

**Town of Seymour
Budget 2024-2025**

	<u>Budget FY</u> <u>2019 - 2020</u>	<u>Budget FY</u> <u>2020 - 2021</u>	<u>Budget FY</u> <u>2021 - 2022</u>	<u>Budget FY</u> <u>2022 - 2023</u>	<u>Budget FY</u> <u>2023-2024</u>	<u>Budget FY</u> <u>2024-2025</u>	<u>% Change of</u> <u>Budget</u>
<u>TOWN REVENUES</u>							
Town Fees, Assessments & Interest Income	\$ 2,848,300	\$ 2,940,800	\$ 2,540,600	\$ 2,530,700	\$ 2,972,880	\$ 3,185,780	7.16%
State Education Funding & Tuition Revenue	10,196,750	10,432,586	10,503,086	10,930,774	11,218,807	11,776,547	4.97%
Other State Funding	680,456	673,768	694,030	683,679	1,357,456	1,740,804	28.24%
Use of General Fund Surplus	225,000	228,815	129,098	400,000	75,000	255,000	240.00%
Capital Fund Projects Reimbursement	300,000	450,000	-	-	-	-	
Property Taxes- at 36.00 Mills on Net Grand List of \$1,206,733,570 at 98.5% Collection Rate							
Property Taxes- at 36.00 Mills on Net Grand List of \$1,214,901,591 at 98.6% Collection Rate						<u>43,125,104</u>	1.02%
Property Taxes- at 36.00 Mills on Net Grand List of \$1,221,353,269 at 98.6% Collection Rate						<u>43,358,647</u>	0.54%
Property Taxes- at 34.71 Mills on Net Grand List of \$1,322,455,753 at 98.7% Collection Rate						<u>45,311,744</u>	4.50%
Property Taxes- at 35.59 Mills on Net Grand List of \$1,361,784,063 at 98.7% Collection Rate						<u>47,829,409</u>	5.56%
Property Taxes- at 35.98 Mills on Net Grand List of \$1,382,487,970 at 98.9% Collection Rate						<u>48,577,701</u>	1.56%
Property Taxes- at 36.84 Mills on Net Grand List of \$1,375,807,322 at 98.9% Collection Rate						<u>49,404,155</u>	1.70%
TOTAL TOWN REVENUES	\$ 57,375,610	\$ 58,084,616	\$ 59,178,558	\$ 62,374,562	\$ 64,201,844	\$ 66,362,286	3.37%
<u>TOWN EXPENDITURES</u>							
General & DPW & Sanation Government Expenditures	7,172,258	7,263,487	7,434,484	8,494,538	8,675,070	8,715,192	0.46%
Public safety Town Expenditures	5,692,453	5,674,905	5,869,074	5,938,552	6,194,335	6,366,325	2.78%
Utilities Town Government Buildings	546,685	596,431	728,391	746,647	863,788	1,010,988	17.04%
Community services Town Expenditures	1,266,250	1,160,705	1,251,185	1,299,150	1,324,946	1,382,455	4.34%
Town Government Employee Benefits	4,038,916	4,615,191	4,627,602	4,886,572	5,142,703	5,124,009	-0.36%
Board of Education	34,158,038	34,670,409	35,363,817	37,228,136	38,158,839	39,768,781	4.22%
Debt Service Costs	3,710,154	3,341,429	3,011,837	3,420,967	3,394,089	3,579,536	5.46%
Senior Citizens Tax Relief	50,000	50,000	50,000	50,000	50,000	50,000	0.00%
Capital Fund	528,026	311,326	643,825	125,000	125,000	225,000	80.00%
Contingency Fund Other	212,829	400,732	198,343	185,000	273,074	140,000	-48.73%
TOTAL TOWN EXPENDITURES	\$ 57,375,610	\$ 58,084,616	\$ 59,178,558	\$ 62,374,562	\$ 64,201,844	\$ 66,362,286	3.37%